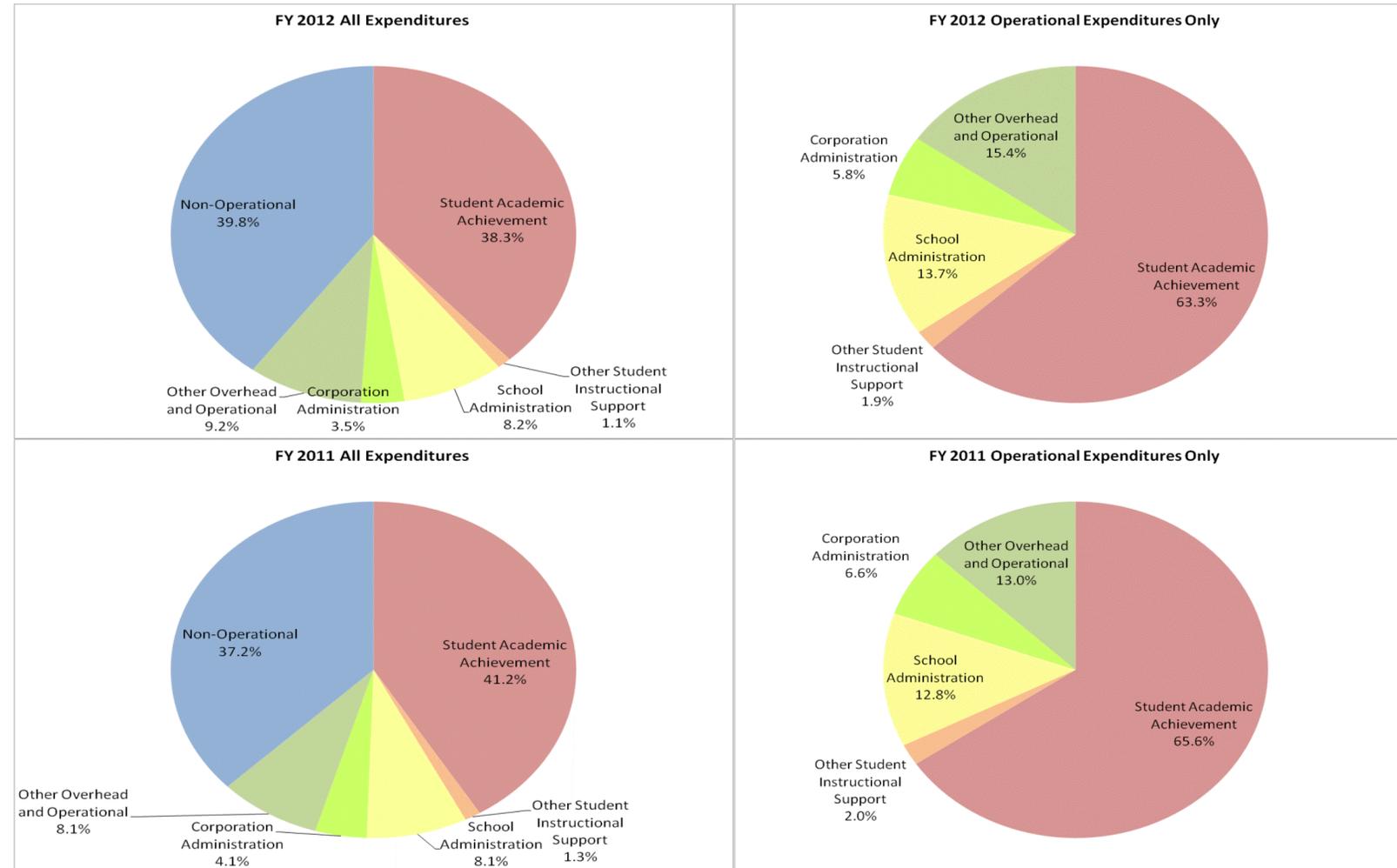


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Paramount School of Excellence Inc (9680)**

Paramount School of Excellence Inc (9680)

Student Instructional Category	FY06 % of Total Exp		FY09 % of Total Exp		FY11 % of Total Exp		FY12 % of Total Exp	
	FY 2006		FY 2009		FY 2011		FY 2012	
Student Academic Achievement	\$0		\$0		\$1,608,214	41.2%	\$1,804,656	38.3%
Student Instructional Support	\$0		\$0		\$364,155	9.3%	\$437,451	9.3%
Overhead and Operational	\$0		\$0		\$478,839	12.3%	\$596,172	12.6%
Nonoperational	\$0		\$0		\$1,451,868	37.2%	\$1,878,321	39.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$3,903,076</b>		<b>\$4,716,599</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>			50.5%	47.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Paramount School of Excellence Inc (9680)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$225,023	\$217,068			-4%
	11100 Regular Programs; Elementary	\$0	\$0	\$812,716	\$1,110,076			37%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$154,969	\$204,113			32%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$65			
	12610 Learning Disability	\$0	\$0	\$341,581	\$168,576			-51%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,048	\$26,166			137%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$62,877	\$78,590			25%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,608,214</b>	<b>\$1,804,656</b>			<b>12%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$49,781	\$52,618			6%
	24100 Office of The Principal	\$0	\$0	\$314,374	\$384,833			22%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$364,155</b>	<b>\$437,451</b>			<b>20%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$326	\$0			-100%
	23150 Board of Education; Legal Services	\$0	\$0	\$13,975	\$19,583			40%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$64,761	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$12,451	\$7,420			-40%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$7,695	\$6,212			-19%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$59,416	\$75,502			27%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$142	\$1,420			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$91	\$500			451%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,962	\$2,720			39%
	25940 Settlements	\$0	\$0	\$0	\$50,000			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$120,208	\$160,182			33%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$5,215	\$10,422			100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$140			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$4,077	\$7,174			76%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$20,242	\$19,834			-2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$30			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$3,418	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$163,580	\$232,945			42%
	31900 Other Food Services	\$0	\$0	\$1,281	\$2,088			63%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$478,839</b>	<b>\$596,172</b>			<b>25%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$2,911	\$8,330			186%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$13,435	\$1,351,296			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$524,554	\$300,215			-43%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$892,431	\$126,860			-86%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$18,537	\$91,620			394%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,451,868</b>	<b>\$1,878,321</b>			<b>29%</b>